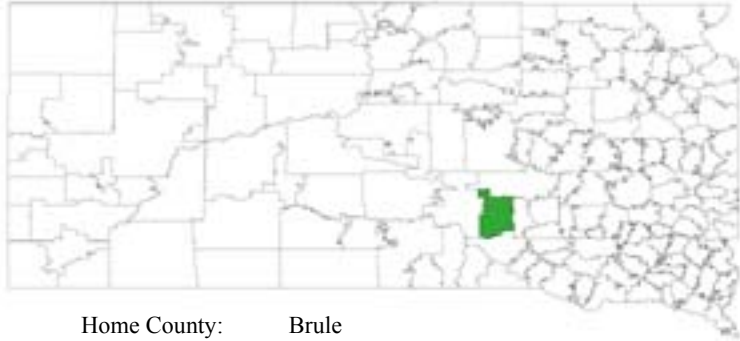


2003-2004 Profile of Kimball School District 07-2

300 S. East St., Kimball, SD 57355



Home County: Brule
Area in Square Miles: 474
2002 K-12 Fall Enrollment: 275

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,018,167	\$33,191	\$102,743	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$459	\$0	\$0	\$0
Student/Staff Services	\$93,552	\$8,187	\$68,812	\$0
Administration Services	\$205,661	\$0	\$0	\$0
Transportation Services	\$73,772	\$50,173	\$0	\$0
Other Support Services	\$246,635	\$16,977	\$0	\$0
Community Services	\$35,055	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$160,393	\$0	\$0
Co-Curricular	\$106,831	\$3,339	\$0	\$0
Total Expenditures	\$1,780,132	\$272,260	\$171,555	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$779,428	\$350,648	\$121,581	\$0
County	\$19,832	\$180	\$68	\$0
State	\$735,308	\$0	\$0	\$0
Federal	\$165,907	\$16,000	\$46,587	\$0
Total	\$1,700,475	\$366,828	\$168,236	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$80,128	\$1,206,310
Other Special Revenue	\$0	\$0
Enterprise Funds	\$134,742	\$139,239

Cost per ADM

General Fund Only	\$6,328
Educational Funds*	\$6,950
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$670,607
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$670,607

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,266
IDEA Part B	\$45,262
Total	\$46,528

2003 Taxable Valuations

Agricultural	\$130,447,064
Owner Occupied	\$8,857,233
Non-Ag Z	\$117,023
Other Non-Ag/Utilities	\$6,137,500
Total	\$145,558,820

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$0.73
Capital Outlay	\$2.35
Bond Redemption	\$0.00
Pension Fund	\$0.00

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	3.000
General State Aid Adj. ADM	314.829

Teaching Staff Data

Average Teacher Salary	\$31,343
Experience Adjusted Salary	\$31,366
Avg Years of Experience	15.1
% with Advanced Degrees	8.0%
Certified Instructional Staff	23.2
Classroom Staff	1.5

Ending Fund Balance

General	\$1,157,650
Capital Outlay	\$565,418
Special Education	\$233,364
Pension	\$0

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	275
Open Enrolled Students Rec'd	8
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	49.1%
% Special Needs Students	9.8%
Students Transported	98
Student to Staff Ratio	11.2
District Attendance Rate	98.8%
Number of Graduates	27

Enrollment

	ADA	ADM
K-8	196.768	199.087
9-12	75.525	76.616
Total	272.293	275.703

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	24
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	1
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	2
Day Program	0
Home/Hospital Program	0
Total	27

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	16
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	5
Other Health Impaired	3
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
Total	27

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	87		77		65		85		83		71		84	
Science	78		78		55		77		66		60		76	
Social Science	76		75		72		84		66		67		61	
Language Arts	77		61		58		75		72		64		67	
Reading	77		70		60		80		62		55		81	
Complete Battery	79		72		61		80		70		62		74	
Number Tested	16	2	20	4	21	3	20	1	29	3	27	3	11	0

American College Test (ACT)

English	18.8
Math	21.0
Reading	19.7
Science	21.5
Composite Score	20.3
Number Tested	22

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammar and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	21	1	67%		67%		67%		67%		67%		67%	
Grade 9	16	0	94%		88%		94%		94%		75%		75%	

No assessment data are reported when less than ten students were tested.